

**FRISCO ADVENTURE PARK - SLOPESIDE HALL**

Item	Unit Cost	Area/ Quantity	Estimated Cost	Comments
<b>Site Work:</b>				
Grading & Utilities	\$16/SF	10000 SF	\$ 160,000.00	
Access Road	\$14/SF	12600 SF	\$ 176,400.00	
Concrete Plaza	\$15/SF	10000 SF	\$ 150,000.00	
Landscaping	\$15/SF	7500 SF	\$ 112,500.00	
Tube Storage Enclosure	\$95/SF	1560 SF	\$ 148,200.00	
<b>Subtotal:</b>			<b>\$ 747,100.00</b>	
<b>Total w/ GC's and Contingencies:</b>	28%		<b>\$ 956,288.00</b>	
<b>Administrative Area (2nd Floor)</b>				
Offices	\$250/SF	515 SF	\$ 128,750.00	Five (5) enclosed offices
Workstations	\$230/SF	190 SF	\$ 43,700.00	Four (4) workstations
Break Room	\$230/SF	280 SF	\$ 64,400.00	
Copy/Work Area	\$230/SF	100 SF	\$ 23,000.00	
Lockers	\$260/SF	120 SF	\$ 31,200.00	5 Frames = (10) 1/2 Lockers
Private Changing	\$525/SF	120 SF	\$ 63,000.00	w/ toilet, sink, and shower
Storage / Elev Mach.	\$200/SF	60 SF	\$ 12,000.00	
Circulation & Waiting	\$230/SF	520 SF	\$ 119,600.00	
<b>Subtotal:</b>		<b>1905 SF</b>	<b>\$ 485,650.00</b>	
<b>Total w/ GC's and Contingencies:</b>	28%		<b>\$ 621,632.00</b>	
<b>Locker Rooms: (1st Floor)</b>				
Private Changing	\$315/SF	90 SF	\$ 28,350.00	Two (2) changing rooms
Restrooms	\$525/SF	510 SF	\$ 267,750.00	
<b>Subtotal:</b>		<b>600 SF</b>	<b>\$ 296,100.00</b>	
<b>Total w/ GC's and Contingencies:</b>	28%		<b>\$ 379,008.00</b>	
<b>Classrooms: (1st Floor)</b>				
Classroom 1	\$280/SF	640 SF	\$ 179,200.00	1,200 SF w/ Operable Partition open
Classroom 2	\$280/SF	890 SF	\$ 249,200.00	
Classroom 3	\$280/SF	790 SF	\$ 221,200.00	
Office	\$280/SF	90 SF	\$ 25,200.00	
Office	\$280/SF	110 SF	\$ 30,800.00	
Prep. Kitchen	\$315/SF	230 SF	\$ 72,450.00	
Storage	\$210/SF	70 SF	\$ 14,700.00	
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<b>Subtotal:</b>		<b>2890 SF</b>	<b>\$ 807,450.00</b>	
<b>Total w/ GC's and Contingencies:</b>	28%		<b>\$ 1,033,536.00</b>	
<b>Circulation &amp; Support: (1st Floor)</b>				
Vestibule	\$230/SF	40 SF	\$ 9,200.00	
Lobby	\$230/SF	210 SF	\$ 48,300.00	
Pre-Assembly	\$230/SF	550 SF	\$ 126,500.00	
Vestibule	\$230/SF	80 SF	\$ 18,400.00	
Stair	\$230/SF	125 SF	\$ 28,750.00	
Elevator	\$1050/SF	40 SF	\$ 42,000.00	
Storage	\$210/SF	240 SF	\$ 50,400.00	
Mech/Elec	\$210/SF	80 SF	\$ 16,800.00	
JC	\$220/SF	40 SF	\$ 8,800.00	
<b>Subtotal:</b>		<b>1405 SF</b>	<b>\$ 349,150.00</b>	
<b>Total w/ GC's and Contingencies:</b>	28%		<b>\$ 446,912.00</b>	
<b>Total:</b>				
		<b>6800 SF</b>	<b>\$ 3,437,376.00</b>	
Gross-up:	\$230/SF	540 SF	\$ 124,200.00	Wall thickness, shafts, etc.
<b>Grand Total:</b>		<b>7340 SF</b>	<b>\$ 3,561,576.00</b>	
			\$ 485.23	\$/SF

This is an opinion of probable costs based upon historic data, adjusted for the project location and anticipated market conditions. It is intended to establish an early benchmark of anticipated construction costs for the project. Final pricing is subject to change.